

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.4.1.4					
		ROP/FMR Budget Head: Operating expenses for existing clinics					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of functional ARSH clinics)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Anwal	0	0	0	0	0	0
3	Aurangabad	5	84000	0	0	42000	42000
4	Banka	5	84000	21000	21000	21000	21000
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0
8	Buxar	5	84000	21000	21000	21000	21000
9	Darbhanga	5	60000	15000	15000	15000	15000
10	East Champaran	0	0	0	0	0	0
11	Gaya	5	60000	0	20000	20000	20000
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0
16	Katihar	5	84000	0	42000	42000	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	5	84000	0	42000	42000	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	5	84000	0	42000	42000	0
23	Muzaffarpur	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0
26	Patna	5	60000	0	30000	30000	0
27	Purnia	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0
29	Saharsa	5	84000	0	42000	42000	0
30	Samastipur	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	5	84000	0	42000	42000	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	5	84000	0	42000	42000	0
38	West Champaran	5	84000	0	42000	42000	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	1	36000	0	18000	18000	0
49	DMCH, Darbhanga	1	36000	0	18000	18000	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	1	36000	0	18000	18000	0
52	PMCH, Patna	2	72000	0	36000	36000	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		70	1200000	57000	491000	533000	119000
State Level Fund Retention		0	60000				
Grand Total		70	1260000				

13/7/13